

| LOCAL AREA AGREEMENT TEMPLATE | | | | |
|---|---|----------------------------------|-----|-----|
| THEME: OLDER PEOPLE - Improved quality of life and independence | | | | |
| OUTCOMES | INDICATORS | TARGETS (not needed for outline) | | |
| | | YR1 | YR2 | YR3 |
| National Outcome: Providing a range of decent and safer housing across all tenures | | | | |
| Leicestershire Outcome: Increased access to low level practical support services | <ul style="list-style-type: none"> No. of volunteers, No. organisations providing services, No of older people accessing services | | | |
| Increased access to flexible support services | <ul style="list-style-type: none"> No older people receiving floating support. Reductions in hospital admissions | | | |
| Increased access to community alarms and assistive technology | <ul style="list-style-type: none"> No older people households with community alarms/assistive technology | | | |
| Increased provision of well maintained, secure and energy efficient homes | <ul style="list-style-type: none"> No. target hardened properties, SAP ratings, No. decent homes (occupied by vulnerable older people), No. minor grants, Reduction in accidents in the home, Number adapted homes | | | |
| National Outcome: Increasing Nos. of OP living at home | | | | |
| Leicestershire Outcome: | | | | |

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| Improving the quality of support for older people living at home | •Number of older people using services for older people helped to live at home | | | |
| Developing co-ordinated, single points of access/non-emergency responses across agencies | •Prevention services to proactively support older people before the point of crisis | | | |
| Improved support to avoid hospital admissions and after care | •Evidence of improved wellbeing of older people (number of elderly people reporting a good quality of life) | | | |
| Increasing number of older people taking part in stimulating activities e.g. physical activity, leisure and learning | •Provision of low level care and support | | | |
| Building up 'good neighbour schemes/volunteer services' | •Number of falls of older people inside and outside the home | | | |
| Increased use of assistive technology | •Number of older people using local facilities, educational courses, leisure facilities | | | |
| National Outcome: | | | | |
| Maximising income | | | | |
| Leicestershire Outcome: | | | | |
| Improved joint working with pensions service. Housing and SSD | •Take up of benefits e.g. Pensions Credit | | | |

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| Providing increased education and self-help services | <ul style="list-style-type: none"> •Income levels, annual average income of specified older people suggested measures are take up of specified benefits e.g. attendance allowance, council tax benefit, Pensions Credit, Housing Benefit | | | |
| Improved access to information and advice | <ul style="list-style-type: none"> •Evidence of improved wellbeing of older people (number of elderly people reporting a good quality of life) | | | |
| <p>National Outcome: Increase the number of older people who are productively engaged (including those who are hard to reach) in the process of development and design of services that meet their needs and aspirations</p> <p>Leicestershire Outcome: Establishing an older people's consultative network across Leicestershire (link between existing groups)</p> | <ul style="list-style-type: none"> •Access to information for older people on what there is locally, how to access it and how to get involved in planning and decision making, and in the community and community activities more widely •Number of older people in hard to reach groups are able to access and participate in community activity | | | |
| <p>Increase number of older people represented across Leicestershire</p> <p>Establish Countywide link between existing groups</p> | <ul style="list-style-type: none"> •Evidence that older people's needs and aspirations are included in the Community Plan/Strategy | | | |
| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | | |

| FUNDING | | | |
|--------------------------------------|-----------------|-----------------|-----------------|
| STREAM | £2006/07 | £2007/08 | £2008/09 |
| Supporting People | | | |
| Access and Systems Grant | | | |
| Home Improvement Agency | | | |
| Assistive Technology Grant | | | |
| PCT Commissioning Budget | | | |
| Direct Payments Funds | | | |
| Rural Social and Community Programme | TBC | TBC | |

| THEME: HEALTHIER COMMUNITIES | | | | |
|--|---|----------------------------------|-----|-----|
| OUTCOMES | INDICATORS | TARGETS (not needed for outline) | | |
| | | YR1 | YR2 | YR3 |
| <p>High level priorities:</p> <ul style="list-style-type: none"> •To increase life expectancy and reduce serious illness and accidents •To give priority to reductions in cancer, coronary heart disease and strokes •To improve the quality of life for people with long term conditions •To include a focus on particular groups to make greater health improvements so as to narrow the 'inequality gap' | | | | |
| <p>Reduce use of tobacco:</p> <ul style="list-style-type: none"> •Prevent people taking up smoking •Promote the provision of smoke free work environments •Support people to give up smoking •Control tobacco sales <p>Increase levels of physical activity:</p> <ul style="list-style-type: none"> •Encourage physical activity as a normal lifestyle | <ul style="list-style-type: none"> •Reduce adult smoking rates •Numbers remaining non smokers at 4 weeks (PCT targets) •Reduce numbers of children taking up smoking | | | |
| <p>Increase levels of physical activity:</p> <ul style="list-style-type: none"> •Encourage physical activity as a normal lifestyle | <ul style="list-style-type: none"> •Incidence of obesity among children under 11 •Incidence of obesity in adult population | | | |

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| <ul style="list-style-type: none"> • Easy access to leisure activities including sports • Designing structures and environments that make physical activity an accessible choice • Organisations recognising that physical activity is important | <ul style="list-style-type: none"> • Levels of physical activity and use of sports facilities especially by priority groups and in disadvantaged areas • Rights of way - access to the countryside: to increase visitors access to the countryside • Increase physical activity among young women (16-24 year olds) | | |
| <p>Improve diet</p> <ul style="list-style-type: none"> • Encourage healthy eating • Increase understanding and skills development in healthy eating • Improve access to healthy foods • Make healthy eating choices, easy choices | <ul style="list-style-type: none"> • Number of schools achieving Healthy Schools Standard • Local food procurement: % of public sector organisations adhering to healthier nutritional standards | | |
| <p>Reduce accidents</p> <ul style="list-style-type: none"> • Children under 5 - accidents at home • People aged 15-45 - the group most at risk of road traffic accidents • Older People (Falls Prevention) | <ul style="list-style-type: none"> • Number of people killed or seriously injured in road accidents • Number of falls of older people inside and outside the home • Potential indicators from East Midlands Avoidable Injuries Group • Outputs from Home Improvement Agencies | | |

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| <ul style="list-style-type: none"> • Workplace accidents Improve sexual health • Continuing education beginning at an early age • Easy access to support and advice • Developing a supportive environment that protects vulnerable groups • Access to sexual health services (preventative & treatment) Improve mental health and well-being The key settings for these objectives are at home, work, education and community • Activity to support the general community as part of social inclusion agenda • Prevent occurrence of mental illness (e.g. reduce stress at work) • Health promotion for people suffering from serious mental illness as they have worse health needs • Access to mental health services | <ul style="list-style-type: none"> • Under 18 conception rate as part of a broader strategy to improve sexual health | | | |
| <ul style="list-style-type: none"> • Results from Social Capital Survey • Crime & Disorder local surveys | | | | |
| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | | |
| FUNDING | | | | |

| STREAM | £2006/07 | £2007/08 | £2008/09 |
|--------|----------|----------|----------|
| X | | | |
| Y | | | |
| Z | | | |

| THEME: CHILDREN & YOUNG PEOPLE | | TARGETS (not needed for outline) | | |
|---|---|----------------------------------|-----|-----|
| OUTCOMES | INDICATORS | YR1 | YR2 | YR3 |
| | | | | |
| Be Healthy Reduced level of childhood obesity | As measured by PCTs | | | |
| Improved sexual health services for boys and young men (specific outcome needed) | | | | |
| Stay Safe Improved life chances and better opportunities for vulnerable young people in order to prevent offending and re-offending, requests for young people to become looked after and reduced school exclusions, by developing family support teams for 13+ year olds. (shared target with safer communities block) | Reduced requests for young people to be looked after. Reduced school exclusions. Reduced offending and re-offending. | | | |
| Enjoy and Achieve | | | | |
| Improved educational progress and attainment for all children, especially at KS4 (including LAC) | <ul style="list-style-type: none"> •5 A*-C •Value added KS1-KS2 •Care leavers with GCSEs •Value added KS3-KS4 •Value added KS2-KS4 | | | |
| Improved school attendance | Reduction in the number of half days schooling lost through absence (including LAC) | | | |

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| Increase in the numbers of vulnerable children and young people involved in sporting, recreational and cultural activities | | | | | |
| Making a Positive Contribution | | | | | |
| Increase in the contribution of 'hard to reach' groups in consultation / participation process (disabled children, BME children, children out of school) | Likely to be qualitative. Consultation will be demonstrably more representative of the total children and young persons population | | | | |
| Reduced numbers of permanent exclusions (including LAC) | Reduce in absolute numbers across all phases. Reduction in KS4 exclusions | | | | |
| Improved identification of and support to young carers | Increase in absolute numbers identified | | | | |
| Increase in the number of young people involved in volunteering activities | Increase in absolute numbers | | | | |
| Achieving Economic Wellbeing | | | | | |
| Increase in the amount of appropriate housing for young people with additional needs (homeless 16/17 yr. old, teenage parents , care leavers, young offenders) | Amount of support. Numbers of units of housing available | | | | |

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| Improved engagement of vulnerable 14-19 year olds in education/training. | Increased number of 14-19 year olds on individualised programmes. Reduced number of vulnerable 16-18 year olds NEET. | | | |
| Sufficient childcare places provided across the County | Increase in childcare places in areas of demand. 24 children's centres open and delivering the core offer in the 40% most disadvantaged wards. | | | |

ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding

FUNDING

| | £2006/07 | £2007/08 | £2008/09 |
|---|----------|----------|----------|
| Carers Grant | | | |
| Children & Adolescent Mental Health Services. | | | |
| Children & Adolescent Mental Health Services - NSF | | | |
| Children & Adolescent Mental Health Services - Innovation | | | |
| Children's Fund | | | |
| Choice Projects | | | |
| Communities for Health Monies | | | |
| Connexions | | | |
| Education Health Partnerships | | | |
| Extended Schools (standard fund) | | | |
| Key Stage 3 - Behaviour and Attendance | | | |
| Positive Activities for Young People | | | |
| General Surestart Grant (revenue) | | | |
| Sure Start Local Programmes (revenue) | | | |
| Teenage Pregnancy | | | |
| Transforming Youth Work Performance | | | |
| Vulnerable Children Grant | | | |
| Supporting People | | | |
| STREAM | | | |
| X | | | |
| Y | | | |
| Z | | | |

| THEME: SAFER OUTCOMES | | INDICATORS | TARGETS (not needed for outline) | | |
|--|-----|--|----------------------------------|-----|-----|
| | | | YR1 | YR2 | YR3 |
| 1. To reduce overall crime particularly violent crime, domestic violence and hate crime. | 1.1 | BCS Comparator Crime. categories measured to comply with the SSCF agreements till 2008. | | | |
| | 1.2 | The % of domestic violence incidents where the victim suffers a repeat offence. | | | |
| | 1.3 | The % of hate crime incidents where the victim suffers a repeat offence. | | | |
| | 1.4 | The number of hate crime offences brought to justice. | | | |
| 2. To reduce the level of offending by prolific offenders. | | The offending behaviour of adult PPO's. | | | |
| | | 2.1 The seriousness of offences committed PPOs. 2.2 The frequency of the offences committed by PPOs | | | |
| 3. To reduce the level of anti-social behaviour. | | 3.1 The level of recorded Anti social behaviour based on a common recording system. | | | |
| | | 3.2 The number of primary and secondary fires recorded by the Fire and Rescue service. | | | |

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| <p>4. To reduce the harm caused by illegal drugs and alcohol misuse both to communities and to Individuals and their families.</p> | <p>4.1 DIP indicators - Being developed.</p> | | | |
| | <p>4.2 The percentage of problematic drug users in treatment.</p> | | | |
| | <p>4.3 The number of seizures for class A drugs.</p> | | | |
| | <p>4.4. The number of problem alcohol users eligible for treatment.</p> | | | |
| | <p>4.5 The harm caused to the community by alcohol use Note: Alcohol indicators (4.4 & 4.5) are dependant on work 1 to be undertaken during year 1 to establish a baseline and appropriate indicators and targets</p> | | | |
| <p>5. To provide improved life chances and better opportunities for young people in order to prevent offending and re-offending by children and young people, including the prevention of future prolific offenders. (<i>Shared outcome with Children and Young People's Block</i>)</p> | <p>5.1 Prevention The number of first time entrants to the youth justice system.</p> | | | |

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| | 5.2 Re-offending The recidivism rates for pre-court outcomes against the 2002 cohort after 24 months. | | | |
| | 5.3 Education The percentage of young offenders supervised by YOS that are in full time education, training or employment. | | | |
| 6. To Reassure the public, Reducing the Fear of Crime and Anti-Social Behaviour and improve the confidence in the criminal justice system | Fear Of Crime / Anti Social Behaviour / Reassurance BCS Indicators Supported by a local survey based upon the BCS approach 6.1 The percentage of people who have a high level of worry about becoming a victim of crime. 6.2 The percentage of people who feel anti-social behaviour to be a very or fairly big problem. 6.3 The percentage of people who think that the police in their area are doing a good or excellent job. 6.4 The percentage of people who are very or fairly confident about the effectiveness of the CJS in bringing people who commit crimes to justice. | | | |

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| | 6.5 The percentage of people from Black and Minority Ethnic communities who think that CJS agencies treat people of all races equally. | | | | |
| | 6.6 The percentage of victims and witnesses who are satisfied. | | | | |
| 7. To reduce vulnerability and assist people to feel safe within priority Neighbourhoods | 7.1 Identification of shared Priority Neighbourhoods for collaborative multi-agency action. | | | | |
| | 7.2 The fear of crime and ASB within priority neighbourhoods. | | | | |
| | 7.3 Vulnerability factors within identified neighbourhoods. | | | | |
| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | | | |
| FUNDING | | | | | |
| STREAM | | £2006/07 | £2007/08 | £2008/09 | |
| Safer Stronger Communities Fund (estimated as allocation not confirmed, except for ASB element) | | 990918 | 990918 | 815918 | |
| DAAT Partnership Support Grant | | 91536 | 91536 | 91536 | |
| Home Office Regional Directors Fund?? | | | | | |
| Domestic Violence Grant (Hinckley Borough only)(estimated) | | 25000 | 25000 | 25000 | |
| Police BCU fund ? | | | | | |

| THEME: STRONGER OUTCOMES | | INDICATORS | TARGETS (not needed for outline) | | |
|--|--|---|----------------------------------|-----|-----|
| | | | YR1 | YR2 | YR3 |
| NATIONAL OUTCOME: To increase the capacity of local communities so that people are empowered to participate in local decision making and are able to influence service delivery | | | | | |
| Leicestershire Outcome: Local people feel part of the decision making process and have a role in planning the future of their own community (Leicestershire Community Strategy 2005 - 2008) | | <p>The development of Social Capital within 20 geographical communities in Leicestershire and within three communities of interest - BME communities, physical and sensory disability communities and learning disability community</p> <p>The number of groups willing to participate in the Local Development Groups set up in each of the 20 target areas</p> <p>% of people who voted in the last General/Local and Parish Council election</p> <p>% of people who feel that they can influence decisions that affect their area</p> <p>% of people who have taken action within the last 12 months to attempt to solve a problem facing local people</p> | | | |
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| | % of people who have got involved with other people to tackle local issues/solve local problems | | | |
| | No. of people/groups involved in local community planning activity such as appraisals/parish plans/healthchecks | | | |
| | % VCS organisations involved in compact | | | |
| Leicestershire Outcome: Local people have a sense of community spirit and are supported in community activities to bring people together (Leicestershire Community Strategy 2005 - 2008) | % of people who say that their area is a very/fairly good place to live | | | |
| | No. of people who agree that their local area is a place where people from different backgrounds get on well together/community relations are good. | | | |
| | Strong and positive relationships between people of different backgrounds in schools, workplaces, leisure settings and neighbourhoods generally | | | |
| | % people who have worked in a voluntary capacity over the last 12 months | | | |

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| | % people who have given unpaid help to groups, clubs or organisations over the last 12 months, and how regularly | | | |
| | % people who have given unpaid help to people who do not live with them in the past month | | | |
| | % of Parish Council seats elected or returned unopposed | | | |
| | Establishment of Leicestershire Council of Faiths | | | |
| Leicestershire Outcome: Equality of access to services for everyone, including disabled people, BME groups, people who are vulnerable and people who live in deprived areas, so that everyone can have a voice and secure independent living (Leicestershire Community Strategy 2005 - 2008) | Increase the % of residents satisfied with overall delivery of public services from X to Y | | | |
| | % of citizens engaged in the delivery of services, particularly in disadvantaged communities | | | |
| | Involvement of socially excluded groups in ensuring that local services reflect their needs | | | |

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| | Equitable access by all citizens and communities to services | | | | |
| Leicestershire Outcome: Vital and thriving market town and village centres, which act as "hubs" for surrounding communities (Leicestershire Community Strategy 2005 - 2008) | TBC as part of the development of the Rural Social and Community Programme Business Plan | | | | |
| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | | | |
| FUNDING | | | | | |
| STREAM | | £2006/07 | £2007/08 | £2008/09 | |
| X | | | | | |
| Y | | | | | |
| Z | | | | | |

| THEME: CLEANER & GREENER | | | | |
|--|-------------------|---|------------|------------|
| OUTCOMES | INDICATORS | TARGETS (not needed for outline) | | |
| | | YR1 | YR2 | YR3 |
| Work with and through the Leicestershire Waste Management Partnership to reduce the amount of waste going to landfill and provide an infrastructure for recycling in the longer term | | | | |
| Improving the quality of the environment in town and village centres, supporting parallel objectives in the economic development and safer communities sub-blocks, through improving response on the removal of graffiti, flytipping and cleanliness | | | | |
| Combining to produce a common standard for the management of green space, and the achievement of green flag status for at least one park in each district | | | | |
| Improved co-ordination and promotion of walking and cycling events across the county, with links to GP referral schemes and 'Green Gyms' across the county | | | | |

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| Raising awareness of the issues of climate change and the actions individuals can take to reduce their own contributions, including leading by example in the public sector in the promotion of renewable energy and the reduction of greenhouse gas emissions | | | | | |
| Development and delivery of Biodiversity and action Plans in order to protect the quality of the environment and wildlife amenities in Leicestershire | | | | | |
| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | | | |
| FUNDING | | | | | |
| STREAM | | £2006/07 | £2007/08 | £2008/09 | |
| X | | | | | |
| Y | | | | | |
| Z | | | | | |

| THEME: ECONOMIC DEVELOPMENT | | | | |
|--|--|----------------------------------|-----|-----|
| OUTCOMES | INDICATORS | TARGETS (not needed for outline) | | |
| | | YR1 | YR2 | YR3 |
| <p>Increase the vitality and vitality of centres in urban areas, market towns and villages</p> <p>Notes: Priority centres to be identified as LAA is developed - including input from district LSP. Possible activities/actions to be covered include: •Supporting businesses in centres eg rural retail grants, post office grants, working over the shop</p> <p>•Master Planning and Public Realm improvements •Provision of affordable housing - eg LOTS</p> <p>•Promotional activities - tourism, events (Leicestershire by the Sea, food and drink festivals etc).</p> | <p>Indicators to be selected from the following:</p> <ul style="list-style-type: none"> • Pedestrian footfall in town centre (survey) • User satisfaction with town centre (survey) • Ground floor units used as %age of total ground floor businesses • Prime retail rent per square metre (all above are Audit commission Econ Regen Plis) Number of independent retailers <p>(Note - measurement of footfall and user satisfaction not done regularly except in L'boro and Hinckley) and would therefore require resources.)</p> | | | |

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| <ul style="list-style-type: none"> • Town Centre Partnership development • Heritage related investment (eg Rural HERS) • Access to centres - public transport, highways improvements (links to transport enabler) • Community safety in centres (link to safer communities block) | <p>User satisfaction and quality of life indicators relating to job prospects shopping facilities, no's of VAT registered businesses.</p> <p>Increasing use of floorspace above vacant retail units</p> <p>Leverage of private sector investment into centres</p> <p>Land area physically regenerated (ha)</p> | | | |
| <p>ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding</p> | | | | |
| <p>Resources needed to fund regular measurement of impacts in smaller centres</p> <p>Possible passporting of resources to relevant partnerships, eg Leicestershire Rural Partnership, priority town centre partnerships.</p> <p>Freedom from emda performance management requirements ?</p> <p>What scope is there to include section 106 money - which is district controlled.. Possible freedom/flexibility regarding whether s106 funds need to be spent on things directly related to the development?</p> | | | | |
| <p>FUNDING STREAM</p> <p>LCC/LSEP through Leicestershire Rural partnership LTP money?</p> | <p>eg Market towns programmes, town and village centres, townscape improvements, farmers market support, town centre improvements</p> | <p>£2006/07</p> | <p>£2007/08</p> | <p>£2008/09</p> |

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| <p>LABGI District (and Town/Parish Councils) Welland English Heritage Big Lottery? Arts Council Housing Corporation Home Office funding re community safety in centres Emda/East Midlands Tourism Defra's Social and Community Programme (eg re social enterprise and affordable housing) Landfill tax and aggregates levy (eg re public realm work)</p> | <p>Also Rural Heritage Economic Regeneration scheme</p> | | | |
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*The key urban areas in Leicestershire have undertaken Masterplanning exercises for their Town Centres. This exercise has been led by the District councils with significant funding from emda. Partners are currently exploring potential models that could be used to deliver the masterplans and The Urban Regeneration Company (URC) model used in Leicester city could be replicated in the county to deliver major regeneration schemes in these areas.

| THEME: ECONOMIC DEVELOPMENT (continued) | | | | |
|---|---|----------------------------------|-----|-----|
| OUTCOMES | INDICATORS | TARGETS (not needed for outline) | | |
| | | YR1 | YR2 | YR3 |
| Raise the level of skills and knowledge in the local population in line with local business needs and opportunities | <p>Number of people gaining high level ESOL qualification</p> <p>No. of adults gaining basic skills as part of the Skills for Life Strategy (LAA guidance)</p> <p>No. of adults supported in achieving at least a full level 2 qualification (LAA guidance)</p> <p>Proportion of adult with literacy and numeracy skills at or above level 1 (Audit Commission Econ Regen P1)</p> <p>%age of popn of working age qualified to NVQ level 2 or equivalent</p> <p>%age of popn of working age qualified to NVQ level 3 or equivalent</p> <p>%age of popn of working age qualified to NVQ level 4 or equivalent</p> | | | |

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| | %age of popn of working age qualified to NVQ level 5 or equivalent | | | | |
| | No of adults assisted to gain a foundation degree or other higher level qualification or skill (emda) | | | | |
| | Number of employer training places | | | | |
| | Increased numbers of interpreters | | | | |
| | Increased numbers of construction industry training assessors | | | | |
| | Reducing NEET (Connexions/PSA) | | | | |
| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | | | |
| FUNDING STREAM | | | | | |
| LSC | Eg skills for regeneration, business audit, access centres programme | | £2006/07 | £2007/08 | £2008/09 |
| Connexions | Eg WP, skills for life capacity building, employer engagement, | | | | |
| LSEP | | | | | |
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| emda | | | | |
| ESF | | | | |
| NLLDC | Adult Learning service, Access Centres Programme, practical skills for land based industries, soft skills for employability | | | |
| Aimhigher (L'boro' Univ) | | | | |
| LCC | | | | |
| Job Centre Plus | | | | |
| LABGI | | | | |

Notes: Difficult to put in figures due to lack of country/city split info

| THEME: ECONOMIC DEVELOPMENT (continued) | | | | |
|---|--|---|-----------------|-----------------|
| OUTCOMES | INDICATORS | TARGETS (not needed for outline) | | |
| | | YR1 | YR2 | YR3 |
| Work towards improving the provision of quality employment land and premises across the County | Reduction in the disparity between the supply and demand for employment land | | | |
| | Employment land released for development that was previously constrained | | | |
| | Brownfield land reclaimed and/or developed for employment use (ha) | | | |
| | New build or refurbished space for employment use (sq. m.) | | | |
| | Value of investment in employment land and premises | | | |
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| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | | |
| FUNDING | | | | |
| STREAM | | £2006/07 | £2007/08 | £2008/09 |
| LABGI | | | | |
| LSEP | | | | |
| LCC | | | | |
| DISTRICT COUNCILS | | | | |
| ENGLISH PARTNERSHIP | | | | |

ENVIRONMENT AGENCY
GROUNDWORK TRUST



| THEME: ECONOMIC DEVELOPMENT (continued) | | | | |
|---|--|----------------------------------|-----|-----|
| OUTCOMES | INDICATORS | TARGETS (not needed for outline) | | |
| | | YR1 | YR2 | YR3 |
| <p>Increase the number of businesses surviving, expanding, starting up and locating within the County</p> <p>Note: Indicators have been marked (1) or (2). The indicators marked (1) are available through public information sources either locally, regionally or nationally. Indicators marked (2) are those which would be collected locally through the partnership.</p> | <p>Business Survival rates (1yr) and (3yr) - Small Business Service (1)</p> <p>Gross Value Added (GVA) per annum (1)</p> <p>The & change in the number of VAT registered businesses in the County over the year (1)</p> <p>Number of new businesses created and demonstrating growth after 12 months and business attracted to the region (EMDA KP1) (1)</p> <p>Number of pre-start enquiries received through local partner and initiatives (2)</p> | | | |

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| Number of business start ups (1&2) | | | |
| Number of social enterprises supported (2) | | | |
| Number of business support access points established across the County (2) | | | |
| Number of businesses increasing their use of ICT (2) | | | |
| Number of businesses involved in local procurement (2) | | | |
| Number of businesses involved in business to business networks (2) | | | |
| Number of businesses provided with financial support (loans/bursaries) through public funded schemes (local, regional and national) (2) | | | |
| Number of businesses accessing management training through local, regional and national initiatives (2) | | | |
| Total number of inward investment enquiries per annum - Invest Leicestershire (2) | | | |

| | Number of businesses locating in the County (2) Number of jobs created and safeguarded through investment enquiries - Invest Leicestershire (2) | | | |
|---|--|----------|----------|--|
| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | | |
| FUNDING | | | | |
| STREAM LABGI LSEP LCC BUSINESS LINK LEICESTERSHIRE PROMOTIONS LSC EMDA SBS DTI DEFRA (Social & Community Programme) ESF/ERDF CHAMBER OF COMMERCE CONFEDERATION OF BRITISH INDUSTRY CENTRE FOR ENTERPRISE UKTI | £2006/07 | £2007/08 | £2008/09 | |

| THEME: ECONOMIC DEVELOPMENT (continued) | | | | |
|--|--|---|-----------------|-----------------|
| OUTCOMES | INDICATORS | TARGETS (not needed for outline) | | |
| | | YR1 | YR2 | YR3 |
| Increase the contribution of tourism to the local economy | Number of tourism days Tourism numbers Total tourism spend Number of quality accredited businesses in tourism | 2003 stats. 2004 stats in Q4 2003 stats. 2004 stats in Q4 2003 stats. 2004 stats in Q4 to be generated | | |
| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | | |
| FUNDING | | | | |
| STREAM | | £2006/07 | £2007/08 | £2008/09 |
| LCC EMT LPL LSEP Districts of Leicestershire National Forest English Heritage Arts Council Sport England | | | | |

| THEME: ECONOMIC DEVELOPMENT (continued) | | | | |
|---|--|----------------------------------|-----|-----|
| OUTCOMES | INDICATORS | TARGETS (not needed for outline) | | |
| | | YR1 | YR2 | YR3 |
| Increase the number of people in employment | Unemployment Rate | | | |
| | Number of people supported to take up apprenticeships % of working age population claiming key benefits <i>-Targets to be based on specific benefits</i> JSA - Claimant Count rates (NOMIS) Employment support - number of people assisted to get a job (EMIDA KPI) <i>-Targets to be based on specific benefits</i> Economic Activity rates (NOMIS) | | | |
| | Employment Support - number of people over 45 receiving advice and guidance to return to the labour market (EMIDA KPI) The proportion of people of working age in employment (QOL 1) | | | |

| ASSUMPTIONS - including freedoms, flexibilities, arrangements for passing on funding | | | |
|--|----------|----------|----------|
| FUNDING | £2006/07 | £2007/08 | £2008/09 |
| STREAM LCC LSEP/EMDA JOB CENTRE PLUS CONNECTIONS LABGI LSC | | | |